



2016 Annual Report

*peace begins at home.
help end domestic violence.*

The LeesShore Center

Celebrating 31 years of services
for victims of domestic violence and
sexual assault

Support for the Central Peninsula's
families



Proud to be a United Way
agencv.



Value Statement

To be an instrument of change on the Kenai Peninsula to create a non-violent community where all individuals are treated with respect and basic human dignity.

Mission Statement

To promote healthy families and a violence-free community while providing a safe haven for women and children victims of domestic violence and sexual assault.

Our Beliefs

We believe

- ❖ In treating all people with respect while empowering and supporting women;
- ❖ In creating an educated and aware public;
- ❖ In striving to eliminate domestic abuse, sexual assault and associated societal oppression

Dear Friends and Supporters,

We are excited to present to you our 2016 annual report. It's been an eventful year for The LeeShore Center. During FY16, our staff and volunteers provided services to over 2,000 clients: services including safe shelter, crisis intervention, advocacy, support and assistance for housing, employment, health care, childcare and legal needs. Our prevention efforts targeting community and in-school youth (K-12) again exceeded set goals for the school year, with 80 Violence Prevention/Healthy Relationship presentations provided to 1,468 youth.

We continue our collaborative efforts with numerous community partners to raise awareness of domestic violence and sexual assault and hosted our 7th annual *Choose Respect* awareness event in coordination with the state-wide effort. A total of 57 community members joined us for the event!

This year marked our 29th annual Run for Women awareness event. Approximately 128 runners participated and 43 volunteers assisted staff with event and race day coordination. The LeeShore Center held its annual KSRM Radiothon Fundraiser in September, with a goal of raising \$25,000 for our 31st year. It was a great success and thanks to generous community members we raised \$24,860 in cash and in-kind donations! We're very grateful to all those who donated and all the volunteers who helped make the event successful!

Recently, the Board of Directors, Executive Director and staff worked to develop a new Strategic Plan for the agency that will guide our direction for the next three years. We came away from the process with a renewed sense of purpose and commitment and look forward to accomplishing our target areas over the next few years.

On a last note - to the staff, volunteers and donors of The LeeShore Center, your commitment to our mission and dedication to helping individuals in need is inspiring! Our deepest gratitude and thanks go out to all of you.

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Our Services

Emergency Services

Shelter, crisis intervention, 24-hour crisis hotline, individual support and advocacy, Sexual Assault Response Team (SART) advocacy and accompaniment, emergency transportation, safety planning, hospital domestic violence call-out, Disability Abuse Response Team (DART) advocacy.

Crisis Intervention Support Services

Walk in services, individual support and advocacy, in-house children's program, in-house educational groups, resources and referrals for medical, mental health, housing, employment and education needs, safety planning, follow-up services, including well-being safety check calls.

Legal Advocacy

Court-based legal advocacy, assistance with filing protection orders, information and assistance with victim crime compensation, court accompaniment.

Transitional Housing

Long-term transitional housing for homeless women and children who are victims of domestic violence and sexual assault.

Youth Violence Prevention

Healthy Relationships and Violence Prevention education to in-school (grades K-12) and community youth.

Batterer's Intervention Program

State-approved 48 week education program for men court ordered due to use of violence in an intimate relationship.

Child Care Assistance Program

Assisting eligible low to middle income families with day care subsidies.

Volunteer Program

Wide variety of volunteer opportunities available to those wishing to support our agency and mission.

Outreach and Education/Awareness

Community education and professional training; Choose Respect Awareness Event, Bi- Annual Community Awareness Workshop, Run for Women, collaboration with community partners, community support groups.

FY16 Financial
Statement

Beginning Net Assets **\$870,676.00**

INCOME/REVENUE

Public Support

United Way	\$25,989.00
Other Grants	\$19,024.00
Donated services and supplies	\$156,230.00
Individual	\$28,496.00
Fundraising	\$16,186.00
Memberships	\$3,280.00

Total Public Support **\$249,205.00**

Government Support

Government grants	\$1,615,694.00
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Total Government grants **\$1,615,694.00**

Other Revenue

Rents and Client fees	\$23,150.00
Miscellaneous	\$49,381.00
Interest income	\$534.00
Loss on disposal of assets	-\$633.00

Total Other Revenue **\$72,432.00**

TOTAL REVENUE **\$1,937,331.00**

EXPENSES

Program services

Childcare, food & community services programs	\$493,832.00
Shelter related programs	\$1,066,411.00

Total Programs **\$1,560,243.00**

Administration Services **\$211,538.00**

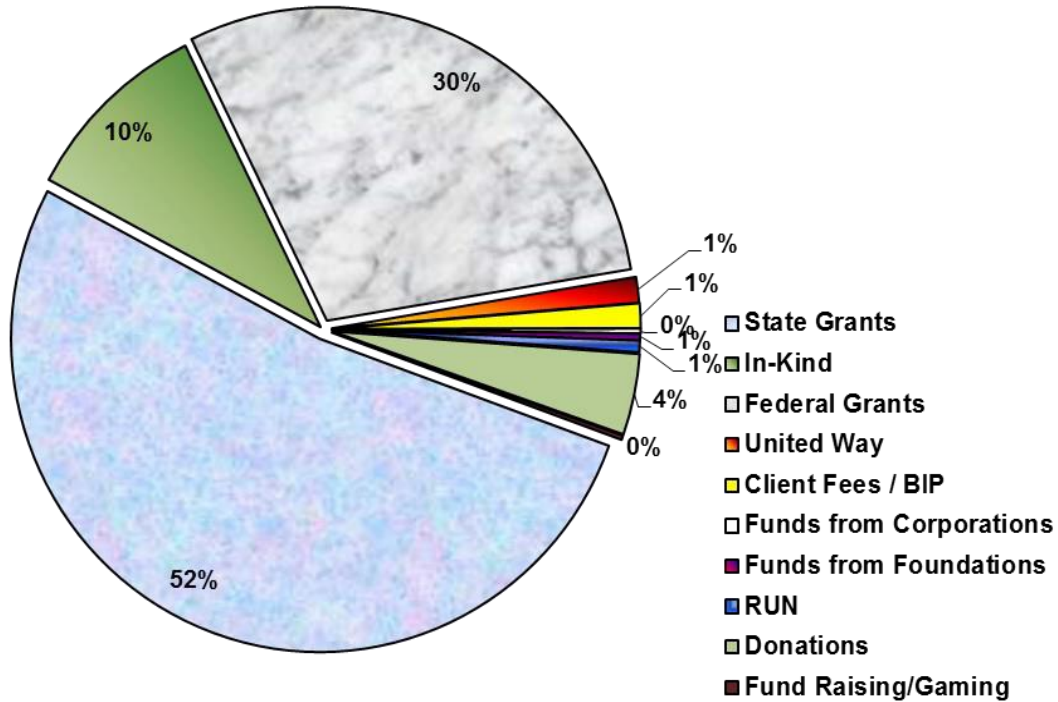
Fundraising **\$1,531.00**

TOTAL EXPENSES **\$1,773,312.00**

Ending Net Assets **\$1,034,695.00**

FY16 Financial Statement

Funding Sources



Assets

Cash & Equivalent	\$433,598.42
Accounts Receivable	\$127,916.44
Prepaid Expenses	\$1,488.19
Property & Equipment	<u>\$495,823.23</u>
Total Assets	\$1,058,826.28

Liabilities

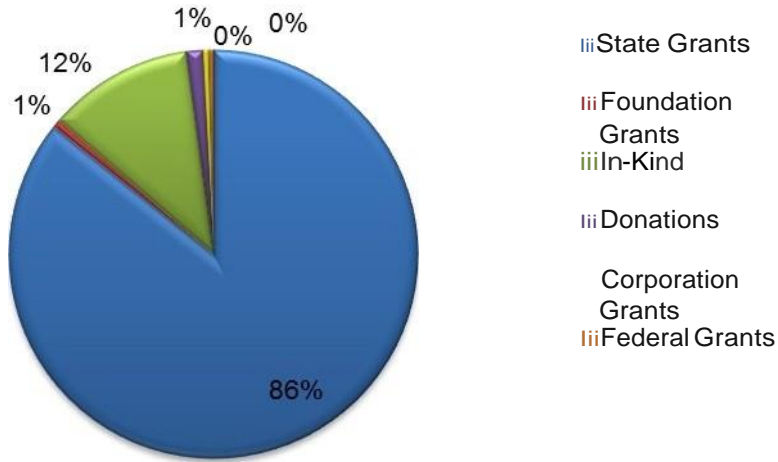
Accounts Payable	(\$49,929.19)
Accrued Expenses	<u>(\$89,367.35)</u>
	(\$139,296.54)

Net Assets - fund balance (\$870,963.02)

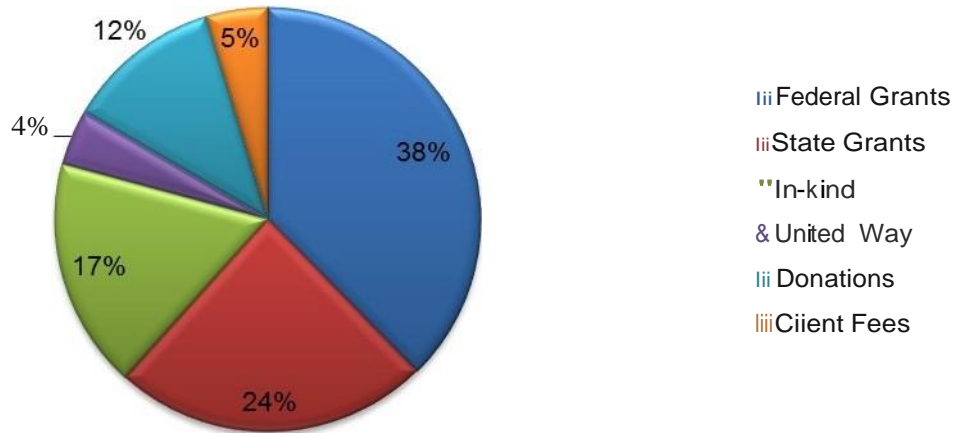
Total Assets, Liabilities & Net Assets \$48,566.72

Breakout by Department

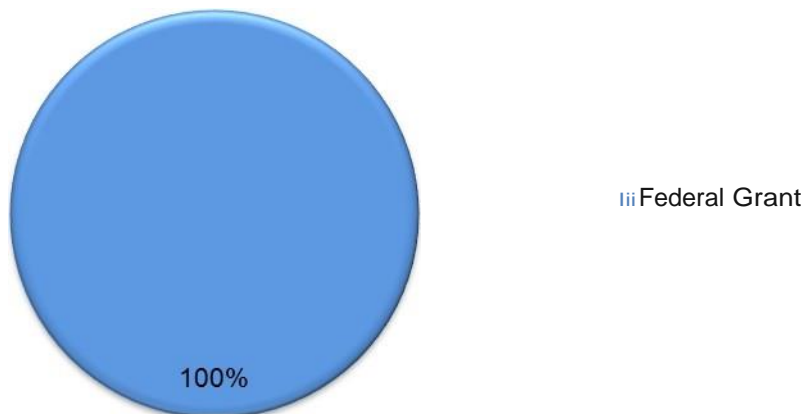
Emergency Shelter



Transitional Living Center



Child Care Assistance Program



2016 Accomplishments

Services to

1569 victims of domestic violence and sexual assault

Emergency Shelter

7516 bednights to 160 women and children

Transitional Housing

3370 bednights to 41 women and children

Legal / Court Advocacy

2557 contacts

Crisis Calls

947

Sexual Assault Response

43

Safety Check Calls

10,966

Child Care Assistance Program

614 Families
802 Children

Batterer's Intervention Program

60 participants

Violence Prevention

80 presentations to 1488 youth

Community Education

179 presentations

Volunteer Program

144 volunteers
4693 hours



“Non-violence is not a garment to be put on and off at will. Its seat is in the heart, and it must be an inseparable part of our very being”

-Mohandas Gandhi

FY 2016 Monetary and In-Kind Donors

A special thank you to all our donors! Your contributions of money, food, household items, clothing, toys, etc. contributed to our ability to provide necessary resources to those seeking services at our agency.

The following list of donors is based on The LeeShore Center's FY16 (July 1, 2015-June 30, 2016). Every effort has been made to ensure the accuracy of this list. We apologize for any names that may be inadvertently misspelled or omitted. Please notify us with any corrections.

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FY 2016 Volunteers

The LeeShore Center extends a sincere thank you to our volunteers. Without your assistance and support we would not be able to provide our clients with the essential services they need.

During FY16 our agency had 144 volunteers. This translates to 1,617.25 hours of service to our agency (an in-kind value of \$23,121.05). Thank you for your generous spirit in helping us end domestic and sexual violence on the Kenai Peninsula.

The following list of volunteers is based on The LeeShore Center's FY16 data. Every effort has been made to ensure the accuracy of this list. We apologize for any names that may have been inadvertently misspelled or omitted. Please notify us with any corrections.

FY 2016 Volunteers

Justin Adolf
Matt Aho
Ashton Amaya
Lindsey Anasogak
Cheryl Anderson
Brian Baker-Brown Bears
Marie Bates
Quincy Blatchford
Fredrik Blomgren-Brown Bears
Justin Bofshever-Brown Bears
LaJarle Borokowski
Randall Borokowski
Tom Bowe-Brown Bears
Barbara Bowen
Evan Butcher-Brown Bears
Jerry Carlson
Sam Carlson-Brown Bears
Rosie Clement
Nikki Coble
Maryna Conway
Cameron Cook-Brown Bears
Clyde Crandall
Jessica Crump
Officer Paul Cushman
Lucy Daniels
Kendra Dering
Noah Deutsch
Elder Dickson
Michael Dimmick
Katy Drabkov
Tawna Duncan
Laurel Eisinger
Ron Engebretson
Lori Engler
Leah English
Ezekial Estrada-Brown Bears
Anna Evanson
Jeff Fasegha-Brown Bears
Christine Forbes
Doug Gates
Jack Gessert-Brown Bears
Patrick Gifford
Jenni Giles
Kris Gleason
Gunner Goodmanson-Brown Bears
Brian Halverson
Makinna Halverson
Teresa Halverson
Rhiley Halverson

Julia Hanson
June Harris
Jordan Hank-Brown Bears
Marge Hays
Savina Haywood
Michel Helvie
Patsy Hobeck
Tia Holley Cindy
Irmen Bobbie
Jackson Harold
Jackson Jordan
Jagd Kelly Jagd
Riley Jagd
Antoinette James
Elder Jespersion
Aggie John
Ken Jos
Tammy Kaboord
Betsy Kanago
Jerry Kanago
Jenny Kasyder
Thomas Keane-Brown Bears
Dani Kebschull
Steve Kiefer
Alrick Komakuk
Adam Kresl-Brown Bears
Cathy Leaders
Dianna Leaders
Jason Lem-Brown Bears
Mackenzie Linderman
Darren Lipps
Steven Lyddane
Darin Marqwart
Dylan McArthur-Brown Bears
Rich McCartney-Brown Bears
Savannah McDonald
Tyler McDonald
Nicki McTrusty
Natalie Merrick
Peter Micciche
Larry Mitchell
Paul Morin
Nick Nast-Brown Bears
Jack Nickels-Brown Bears
Tony Oliver
Amorette Payment
Thia Peters
Shelby Pollard

Rebekah Pollard
Steve Powell
Roger Randall
Tyann Reed
Jessica Reser
Mirim Reser
Lisa Roberts
Beatrice Sagoonich
Joey Sardina-Brown Bears
Rachel Seal
Danielle Self
Officer Dan Smith
Charlie Spetz-Brown Bears
Pete Sprague
Nate St. Luis
Rachel St. Luis
Riley St. Luis
Elijah Stafford
Jan Steadman
Stan Steadman
Rebecca Stimmel
Kristie Stockton
Tina Strayhorn
Audrey Strickland
Courtney Sullivan
Hannah Titus
Lindy Toering
Ashley Tucker
Paul Turner, M.D.
Tami Vadnais
Linda Voepel
Paul Walker-Brown Bears
Cherri Welborn
Emily Werner
Robin Whiteside
Ryan Wolf